

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la01C

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Saint-Gaudens NHS has developed a measurable statement of desired condition for wetland areas within the park and assessed their current condition.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Park must enter	Unit Measure: Acres	Condition (Desired): park must enter		
Projected Performance Target, end of strategic planning period:			18.4	
Projected Performance Target, End of this Fiscal Year:			0	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, Saint-Gaudens NHS has not developed a measurable statement of desired condition for wetland areas within the park and assessed their current condition.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a01C

Park/ Program Goal ID Number:

NONE

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	0	0	0

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

**Work Plan Product/
Service/ Activity**

Division

**Planned
Comp. Date**

Responsible Person

Fund Source

**Dollars
(\$,000)**

FTE

Planned Output

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number: la01C

Park/ Program Goal ID Number: NONE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: January 04, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a01D

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Saint-Gaudens NHS has determined the amount of riparian areas within the park, developed measurable statement of desired condition for those lands, and assessed their current condition.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Park Must Determine	Unit Measure: Acres	Condition (Desired): Park Must Deterimine		
Projected Performance Target, end of strategic planning period:			1.5	
Projected Performance Target, End of this Fiscal Year:		0		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, Saint-Gaudens NHS has not determined the amount of riparian areas within the park, developed measurable statement of desired condition for those lands, and assessed their current condition.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: January 04, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a01D

Park/ Program Goal ID Number:

NONE

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	0	0	0

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

**Work Plan Product/
Service/ Activity**

Division

**Planned
Comp. Date**

Responsible Person

Fund Source

**Dollars
(\$,000)**

FTE

Planned Output

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: January 04, 2005

DOI Goal ID Number:

NPS Goal ID Number: la01D

Park/ Program Goal ID Number: NONE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a01E

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Saint-Gaudens NHS has determined the amount of uplands within the park, developed measurable statement of desired condition for those lands, and assessed their current condition.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): park determined	Unit Measure: acres	Condition (Desired): park determined		
Projected Performance Target, end of strategic planning period:			120	
Projected Performance Target, End of this Fiscal Year:		0		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, Saint-Gaudens NHS has determined the amount of uplands within the park, developed measurable statement of desired condition for those lands, and assessed their current condition.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a01E

Park/ Program Goal ID Number:

NONE

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	0	0	0

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

**Work Plan Product/
Service/ Activity**

Division

**Planned
Comp. Date**

Responsible Person

Fund Source

**Dollars
(\$,000)**

FTE

Planned Output

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number: la01E

Park/ Program Goal ID Number: NONE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la05

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 1 of 2 of Saint-Gaudens NHS historic structures not listed on the current List of Classified Structures is in good condition.			Total # Units in Baseline: 2	Status in Base Year (# Meeting Condition): 2
Performance Indicator (what is measured): Condition	Unit Measure: Each structure	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period:			1	
Projected Performance Target, End of this Fiscal Year:		0		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 0 of 2 of Saint-Gaudens NHS historic structures not listed on the current List of Classified Structures is in good condition.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la05

Park/ Program Goal ID Number:

NONE

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .6

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a05

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Maintenance to structures</i> maintenance provided	Maintenance 30-SEP-2005	Mike Healy			
<i>Administration & Management</i> supprt provided	Administration 30-SEP-2005	BJ Dunn			

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la07

Park/ Program Goal ID Number:

la07

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the (one) Saint-Gaudens NHS cultural landscapes not listed on the current Cultural Landscapes Inventory is in good condition			Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition): 1
Performance Indicator (what is measured): Condition	Unit Measure: Each landscape	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period:			1	
Projected Performance Target, End of this Fiscal Year:			1	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, Saint-Gaudens National Historic Site's one cultural landscape not listed on the current Cultural Landscapes Inventory are in good condition.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la07

Park/ Program Goal ID Number:

la07

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>

Annual Plan of Work and Results:

Mowing, hedge trimming, maintenance of historic landscape including formal gardens.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: 1.9

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la07

Park/ Program Goal ID Number:

la07

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Lawns mowing</i> lawns mowed	Maintenance 30-SEP-2005	Mike Healy			
<i>Hedge trimming</i> hedges trimmed	Maintenance 30-SEP-2005	Mike Healy			
<i>Gardens Maintained</i> gardens maintained	Maintenance 30-SEP-2005	Mike Healy			
<i>Cultural Landscape Report</i> report prepared	Maintenance 30-SEP-2005	James Haaf			
<i>Adams Memorial</i> landscaping complete	Maintenance 30-SEP-2005	James Haaf			
<i>Compliance</i> compliance completed	Natural Resources 30-SEP-2005	Stephen Walasewicz			
<i>Administration & Management</i> support provided	Administration 30-SEP-2005	BJ Dunn			
<i>Land Protection</i> LARS updated	Natural Resources 30-SEP-2005	Stephen Walasewicz			

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la07

Park/ Program Goal ID Number:

la07

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Environmental Management System</i> plan in progress	Maintenance 30-SEP-2005	Mike Healy			
<i>Investigate leasing authority</i> leasing investigated	Natural Resources 30-SEP-2005	Stephen Walasewicz			
<i>BMD Farm planning</i> planning ongoing	Administration 30-SEP-2005	BJ Dunn			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la1B

Park/ Program Goal ID Number:

la1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 50 acres of Saint-Gaudens NHS lands impacted by invasive (non-native) plants are effectively controlled.			Total # Units in Baseline: 125	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Impacted Lands	Unit Measure: acres	Condition (Desired): Contained		
Projected Performance Target, end of strategic planning period:			50	
Projected Performance Target, End of this Fiscal Year:		35		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 35 acres of Saint-Gaudens NHS lands impacted by invasive (non-native) plants are effectively controlled.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la1B

Park/ Program Goal ID Number:

la1B

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

The park has funding through the NPS Public Land Corps program to acquire the services of a Student Conservation Association intern to work in the Natural Resource Division in FY 2005. The intern will be largely engaged in on-going implementation of the park's comprehensive Exotic Plant Management Plan. The park will also seek to utilize volunteers to assist with this program.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: .6

All Other Sources (,000): 0

Non - NPS: .5

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la1B

Park/ Program Goal ID Number:

la1B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Exotic plant control with SCA intern</i> acres contained	Natural Resources 30-SEP-2005	Steve Walasewicz			
<i>Administration & Management support</i> support provided	Administration 30-SEP-2005	BJ Dunn			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a4A

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 1.5 miles of streams managed by Saint-Gaudens NHS will meet water quality standards.			Total # Units in Baseline: 1.5	Status in Base Year (# Meeting Condition): 1.5
Performance Indicator (what is measured): Water quality	Unit Measure: Miles and/or acres	Condition (Desired): Unimpaired		
Projected Performance Target, end of strategic planning period:			1.5	
Projected Performance Target, End of this Fiscal Year:		1.5		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 1.5 miles of streams managed by Saint-Gaudens NHS will meet water quality standards.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la4A

Park/ Program Goal ID Number:

NONE

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1.5"/>

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: .2

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la4A

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Water quality monitoring program</i> continue monitoring program	Natural Resources 30-SEP-2005	Steve Walasewicz			

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la4B

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 7 acres of reservoir/pond areas managed by Saint-Gaudens NHS will meet water quality standards.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Water quality	Unit Measure: Miles and/or acres	Condition (Desired): Unimpaired		
Projected Performance Target, end of strategic planning period: 7				
Projected Performance Target, End of this Fiscal Year: 7				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 7 acres of reservoir/pond areas managed by Saint-Gaudens NHS will meet water quality standards.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la4B

Park/ Program Goal ID Number:

NONE

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: 0

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la4B

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Water quality monitoring</i> continue monitoring program	Natural Resources 30-SEP-2005	Stephen Walasewicz			

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 34 of 47 of Saint-Gaudens NHS historic structures on the current List of Classified Structures are in good condition.			Total # Units in Baseline: 47	Status in Base Year (# Meeting Condition): 21
Performance Indicator (what is measured): Condition	Unit Measure: Each structure	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period:			34	
Projected Performance Target, End of this Fiscal Year:		28		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 28 of 47 of Saint-Gaudens NHS historic structures on the current List of Classified Structures are in good condition.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	26	26	26	28

Annual Plan of Work and Results:

Annual Plan of Work and Results

Projected Funding - ONPS Base (,000): 0	Projected FTE - NPS: 1.6
All Other Sources (,000): 0	Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a5

Park/ Program Goal ID Number:

1a5

Annual Work Plan

Work Plan Product/ Service/ Activity	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Little Studio Repairs</i> repairs completed	Maintenance 30-SEP-2005	Mike Healy	Other Sources		
<i>Aspet Fire Protection</i> planning & preparation	Maintenance 30-SEP-2005	Mike Healy			
<i>Maintain & Preserve Historic Structures</i> structures maintained	Maintenance 30-SEP-2005	Mike Healy			
<i>Update FMSS</i> information updated	Maintenance 30-SEP-2005	Mike Healy			
<i>Key core & locks</i> cores & locks replaced	Maintenance 30-SEP-2005	Mike Healy			
<i>Compliance - Little Studio & Aspet</i> compliance completed	Natural Resources 30-SEP-2005	Stephen Walasewicz			
<i>Administration & Management</i> support provided	Administration 30-SEP-2005	BJ Dunn			
<i>Emergency Operations Plan</i> plan updated	Curatorial 30-SEP-2005	Martha Knapp			

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Environmental Management System</i> plan in progress	Maintenance 30-SEP-2005	Mike Healy			
<i>Painting in Administraiton Building</i> painting completed	Maintenance 30-SEP-2005	Mike Healy			
<i>Relocated ranger office from Aspet to VC</i> office relocated	Interpretation 30-SEP-2005	Greg Schwarz			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a6

Park/ Program Goal ID Number:

1a6

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 324 of 349 applicable preservation and protection standards for the Saint-Gaudens NHS museum collections are met.			Total # Units in Baseline: 355	Status in Base Year (# Meeting Condition): 315
Performance Indicator (what is measured): Applicable standards	Unit Measure: Each standard	Condition (Desired): Standards meet		
Projected Performance Target, end of strategic planning period:			324	
Projected Performance Target, End of this Fiscal Year:		321		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 321 of 349 applicable preservation and protection standards for the Saint-Gaudens NHS museum collections are met.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

la6

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="320"/>	<input type="text" value="320"/>	<input type="text" value="320"/>	<input type="text" value="321"/>

Annual Plan of Work and Results:

The park has a project funding to remove the Halon system that is currently in Aspet and replace it with a state of the art fire protection system. Key cores and locks will also be replaced park-wide. The park is also seeking funds to conduct an in-depth security survey. The park's emergency operations plan will also be updated. Upgrades to the collections storage building will also be completed. Conservation treatments to the collection are on-going. Planning for modifications to the Farragut Pavilion will also be addressed. Tapestry conservation is also on-going

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: 1.2

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a6

Park/ Program Goal ID Number:

1a6

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Aspet Fire Protection</i> planning completed	Maintenance 30-SEP-2005	Mike Healy			
<i>Key cores & locks</i> replaced	Maintenance 30-SEP-2005	Mike Healy			
<i>Emergency operations plan</i> updated	Curatorial 30-SEP-2005	Martha Knapp			
<i>Collections conservation</i> on-going	Curatorial 30-SEP-2005	Henry Duffy			
<i>Tapestry conservation</i> on-going	Curatorial 30-SEP-2005	Martha Knapp			
<i>Farragut Monument planning</i> completed if possible	Curatorial 30-SEP-2005	Henry Duffy			
<i>Administration & Management</i> support provided	Administration 30-SEP-2005	BJ Dunn			
<i>AAM accreditation</i> accreditation sought	Curatorial 30-SEP-2005	Henry Duffy			

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number: **NPS Goal ID Number:** la6

Park/ Program Goal ID Number: la6

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: February 01, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a8

Park/ Program Goal ID Number:

1a8

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 0 of 2 Saint-Gaudens NHS archeological sites listed on the current Archeological Sites Management Information System (ASMIS) with condition assessments are in good condition.			Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Condition	Unit Measure: Each archeological site	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of this Fiscal Year: 0				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 0 of 2 Saint-Gaudens NHS archeological sites listed on the current Archeological Sites Management Information System (ASMIS) with condition assessments are in good condition.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: February 01, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	0	0	0

Annual Plan of Work and Results:

Annual Plan of Work and Results

Projected Funding - ONPS Base (,000): 0	Projected FTE - NPS: .2
All Other Sources (,000): 0	Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: February 01, 2005

DOI Goal ID Number: **NPS Goal ID Number:** la8

Park/ Program Goal ID Number: la8

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2A

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of Saint-Gaudens NHS archeological sites inventoried, evaluated and listed in the Archeological Sites Management Information System (ASMIS) is increased from 2 in FY04.			Total # Units in Baseline: 2	Status in Base Year (# Meeting Condition): 2
Performance Indicator (what is measured): Number in database	Unit Measure: Each site added	Condition (Desired): Increase		
Projected Performance Target, end of strategic planning period:			2	
Projected Performance Target, End of this Fiscal Year:		2		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, the number of Saint-Gaudens NHS archeological sites inventoried, evaluated and listed in the Archeological Sites Management Information System (ASMIS) is increased from 2 in FY04.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2A

Park/ Program Goal ID Number:

NONE

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

An Archeological Overview & Assessment is being conducted in FY 05, with the final document to be completed by the end of FY 06. The process will add additional archeological sites to the AMIS database. Until the research is completed, the number of sites to be added to ASMIS is not known.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: .1

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2A

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Archeological Overview & Assessment</i> project oversight	Natural Resources 30-SEP-2005	Stephen Walasewicz			
<i>Compliance</i> completed if needed	Natural Resources 30-SEP-2005	Stephen Walasewicz			
<i>Administration & Management</i> support provided	Administration 30-SEP-2005	BJ Dunn			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: February 01, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2C

Park/ Program Goal ID Number:

lb2C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 100% of Saint-Gaudens NHS historic structures on the FY 2003 List of Classified Structures have complete, accurate, and reliable information.			Total # Units in Baseline: 47	Status in Base Year (# Meeting Condition): 2
Performance Indicator (what is measured): Number updated	Unit Measure: Each record	Condition (Desired): Increased		
Projected Performance Target, end of strategic planning period:			47	
Projected Performance Target, End of this Fiscal Year:		2		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 2 Of 47 (47%) of Saint-Gaudens NHS historic structures on the FY 2003 List of Classified Structures have complete, accurate, and reliable information.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: February 01, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2C

Park/ Program Goal ID Number:

lb2C

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Annual Plan of Work and Results

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: .2

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: February 01, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2C

Park/ Program Goal ID Number:

lb2C

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: February 16, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of Saint-Gaudens NHS museum objects cataloged and submitted to the National Catalog is increased from 9,905 in FY2004 to 10,400.			Total # Units in Baseline: 9152	Status in Base Year (# Meeting Condition): 9766
Performance Indicator (what is measured): Number of museum objects cata	Unit Measure: Each museum object added	Condition (Desired): Increased		
Projected Performance Target, end of strategic planning period:			10400	
Projected Performance Target, End of this Fiscal Year:		10005		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2003, the number of Saint-Gaudens NHS museum objects cataloged and submitted to the National Catalog is increased from 9,905 in FY2004 to 10,005.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: February 16, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

NONE

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="10005"/>

Annual Plan of Work and Results:

Annual Plan of Work and Results

Projected Funding - ONPS Base (,000): 0	Projected FTE - NPS: .4
All Other Sources (,000): 0	Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: February 16, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb2D

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Catalog museum objects</i> objects cataloged	Curatorial 30-SEP-2005	Henry Duffy			

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2F

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Saint-Gaudens National Historic Site's Historic Resource Study and Administrative History are not completed to professional standards and current.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Studies	Unit Measure: Each park	Condition (Desired): Current		
Projected Performance Target, end of strategic planning period:			0	
Projected Performance Target, End of this Fiscal Year:		0		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, Saint-Gaudens National Historic Site's Historic Resource Study and Administrative History are not completed to professional standards and current.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2F

Park/ Program Goal ID Number:

NONE

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

In FY 2004 and early FY 2005, a draft administrative history was provided to Saint-Gaudens NHS by the NER. The document contains preliminary information only and needs to be completed. Significant research, editing, and formatting are required to completed the report.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: .1

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2F

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Conduct historic research</i> research conducted	Curatorial 30-SEP-2005	Henry Duffy			
<i>Administration & Management</i> support provided	Administration 30-SEP-2005	BJ Dunn			

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: February 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb3A

Park/ Program Goal ID Number:

lb3

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Saint-Gaudens NHS has identified its vital signs for natural resource monitoring.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Vital signs	Unit Measure: Each park	Condition (Desired): Identified		
Projected Performance Target, end of strategic planning period:			1	
Projected Performance Target, End of this Fiscal Year:			0	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, Saint-Gaudens NHS has identified its vital signs for natural resource monitoring.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: February 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb3A

Park/ Program Goal ID Number:

lb3

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Saint-Gaudens NHS will continue to participate in the process of identifying all of its vital signs in cooperation with the NE Temperate Inventory & Monitoring Network.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: .1

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: February 28, 2005

DOI Goal ID Number:

NPS Goal ID Number:

lb3A

Park/ Program Goal ID Number:

lb3

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Participate in NE Temperate Network activities</i> Coordination with I&M program	Natural Resources 30-SEP-2005	Stephen Walasewicz			

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb3B

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Saint-Gaudens NHS has implemented natural resource monitoring of key vital signs parameters.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Vital signs	Unit Measure: Each park	Condition (Desired): Monitoring		
Projected Performance Target, end of strategic planning period:			1	
Projected Performance Target, End of this Fiscal Year:			0	
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2003, Saint-Gaudens NHS has not implemented natural resource monitoring of key vital signs parameters.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb3B

Park/ Program Goal ID Number:

NONE

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

**Work Plan Product/
Service/ Activity**

Division

**Planned
Comp. Date**

Responsible Person

Fund Source

**Dollars
(\$,000)**

FTE

Planned Output

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number: lb3B

Park/ Program Goal ID Number: NONE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 92% of visitors to Saint-Gaudens NHS are satisfied with appropriate park facilities, services, and recreational opportunities.			Total # Units in Baseline: 82	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Visitor satisfaction	Unit Measure: percent	Condition (Desired): Satisfied		
Projected Performance Target, end of strategic planning period:			92	
Projected Performance Target, End of this Fiscal Year:		90		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 90% of visitors to Saint-Gaudens NHS are satisfied with appropriate park facilities, services, and recreational opportunities.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	90	90	90	90

Annual Plan of Work and Results:

Annual Plan of Work and Results

Projected Funding - ONPS Base (,000): 0	Projected FTE - NPS: 2.8
All Other Sources (,000): 6	Non - NPS:

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1

Annual Work Plan

Work Plan Product/ Service/ Activity	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Conduct Interpretive Programs and Special Events</i> programs provided	Interpretation 30-SEP-2005	Greg Schwarz			
<i>Maintain cultural landscape and structures</i> landscapes and structures maintained	Maintenance 30-SEP-2005	Mike Healy			
<i>Provide natural resource programming</i> programs provided	Natural Resources 30-SEP-2005	Stephen Walasewicz			
<i>Volunteer program</i> park projects enhanced & completed	Interpretation 30-SEP-2005	Greg Schwarz			
<i>Administration & Management</i> support provided	Administration 30-SEP-2005	BJ Dunn			
<i>Release of Visitor Survey</i> survey results made available	Interpretation 30-SEP-2005	Greg Schwarz			
<i>Art Exhibits</i> exhibits provided	Curatorial 30-SEP-2005	Henry Duffy			
<i>Enhanced signage</i> signs installed	Interpretation 30-SEP-2005	Greg Schwarz			

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Little Studio repairs</i> repairs completed	Maintenance 30-SEP-2005	Mike Healy			

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of visitor accidents/incidents at Saint-Gaudens NHS is reduced from the FY2000-FY2003 annual average of 0.75 to 0.			Total # Units in Baseline: .4	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Accidents/incidents	Unit Measure: Each accident/incident	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period:			0	
Projected Performance Target, End of this Fiscal Year:		0		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, the number of visitor accidents/incidents at Saint-Gaudens NHS is reduced from the FY2000-FY2003 annual average of 0.75 to 0.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Annual Plan of Work and Results

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: .2

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Update Park Safety Plan</i> plan updated	Maintenance 30-SEP-2005	Mike Healy			
<i>Update Signage</i> signage updated	Interpretation 30-SEP-2005	Greg Schwarz			
<i>Hazard Tree Assessments & Trail Inspections</i> assessments & inspections conducted	Natural Resources 30-SEP-2005	Steve Walasewicz			

Dollars (\$,000)

FTE

Subtotal for Goal:

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IIa2B

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): The number of visitor fatalities at Saint-Gaudens NHS will remain at zero.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Fatalities	Unit Measure: Each fatality	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of this Fiscal Year: 0				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: The number of visitor fatalities at Saint-Gaudens NHS will remain at zero.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IIa2B

Park/ Program Goal ID Number:

NONE

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

**Work Plan Product/
Service/ Activity**

Division

**Planned
Comp. Date**

Responsible Person

Fund Source

**Dollars
(\$,000)**

FTE

Planned Output

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IIa2B

Park/ Program Goal ID Number:

NONE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ilb1

Park/ Program Goal ID Number:

Ilb1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 84% of Saint-Gaudens NHS visitors understand the significance of the park.			Total # Units in Baseline: 80	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Visitor understanding	Unit Measure: percent	Condition (Desired): Understand		
Projected Performance Target, end of strategic planning period:			84	
Projected Performance Target, End of this Fiscal Year:		82		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 84% of Saint-Gaudens NHS visitors understand the significance of the park.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="82"/>

Annual Plan of Work and Results:

Annual Plan of Work and Results

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS: 1

All Other Sources (,000): 3

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Interpretive & educational programs, special events programs provided</i>	Interpretation 30-SEP-2005	Greg Schwarz			
<i>Web site redesign web site redesigned</i>	Interpretation 30-SEP-2005	Greg Schwarz			
<i>Museum exhibits & traveling exhibition exhibits provided</i>	Curatorial 30-SEP-2005	Henry Duffy			
<i>Sculpture workshops, sculptor-in- residence programs provided</i>	Interpretation 30-SEP-2005	Greg Schwarz			
<i>Environmental education programs and/or exhibits provided</i>	Natural resources 30-SEP-2005	Stephen Walasewicz			
<i>VIP program tours provided & program expanded</i>	Interpretation 30-SEP-2005	Greg Schwarz			
<i>Planning for Masque celebration planning completed</i>	Curatorial 30-SEP-2005	Henry Duffy			
<i>Construct chariot for Masque chariot constructed</i>	Maintenance 30-SEP-2005	Ross Houghton			

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ilb1

Park/ Program Goal ID Number:

Ilb1

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>UBS Paine Webber Exhibition</i> planning completed	Curatorial 30-SEP-2005	Henry Duffy			
<i>Orientation film project</i> fundraising effort	Administration 30-SEP-2005	BJ Dunn			
<i>Annual report, park handbook, rack card</i> products completed	Interpretation 30-SEP-2005	Greg Schwarz			
<i>Signage</i> plan completeted & signage installed	Interpretation 30-SEP-2005	Greg Schwarz			

Dollars (\$,000)

FTE

Subtotal for Goal:

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa10A

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 10 of 10 heritage assets at the Saint-Gaudens NHS are in fair or good condition as measured by the FCI.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Condition of asset	Unit Measure: Each asset	Condition (Desired): Fair or good		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of this Fiscal Year:				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 7 of 10 heritage assets at the Saint-Gaudens NHS are in fair or good condition as measured by the FCI.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa10A

Park/ Program Goal ID Number:

NONE

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="7"/>	<input type="text" value="7"/>	<input type="text" value="7"/>	<input type="text"/>

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

**Work Plan Product/
Service/ Activity**

Division

**Planned
Comp. Date**

Responsible Person

Fund Source

**Dollars
(\$,000)**

FTE

Planned Output

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa10A

Park/ Program Goal ID Number: NONE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa10B

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 10 of 10 non-historic buildings are in fair to good condition as measured by the FCI at Saint-Gaudens NHS.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Condition of asset	Unit Measure: Each asset	Condition (Desired): Fair or good		
Projected Performance Target, end of strategic planning period:			0	
Projected Performance Target, End of this Fiscal Year:				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 8 of 10 non-historic buildings are in fair to good condition as measured by the FCI at Saint-Gaudens NHS.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa10B

Park/ Program Goal ID Number:

NONE

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="8"/>	<input type="text" value="8"/>	<input type="text" value="8"/>	<input type="text"/>

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

**Work Plan Product/
Service/ Activity**

Division

**Planned
Comp. Date**

Responsible Person

Fund Source

**Dollars
(\$,000)**

FTE

Planned Output

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa10B

Park/ Program Goal ID Number: NONE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa10C

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 12 of 14 other facilities (non-historic, non-building asset types) are in fair to good condition as measured by the FCI at Saint-Gaudens NHS.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Condition of asset	Unit Measure: Each asset	Condition (Desired): Fair or good		
Projected Performance Target, end of strategic planning period:			0	
Projected Performance Target, End of this Fiscal Year:				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 10 of 14 other facilities (non-historic, non-building asset types) are in fair to good condition as measured by the FCI at Saint-Gaudens NHS.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa10C

Park/ Program Goal ID Number:

NONE

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	10	10	10	<input type="text"/>

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

**Work Plan Product/
Service/ Activity**

Division

**Planned
Comp. Date**

Responsible Person

Fund Source

**Dollars
(\$,000)**

FTE

Planned Output

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa10C

Park/ Program Goal ID Number: NONE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa3

Park/ Program Goal ID Number:

IVa3A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 100% of Saint-Gaudens NHS employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.			Total # Units in Baseline: 14	Status in Base Year (# Meeting Condition): 7
Performance Indicator (what is measured): Employee performance plans	Unit Measure: Each employee	Condition (Desired): Linked to goals		
Projected Performance Target, end of strategic planning period:			18	
Projected Performance Target, End of this Fiscal Year:		18		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 100% of Saint-Gaudens NHS employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa3

Park/ Program Goal ID Number:

IVa3A

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="18"/>

Annual Plan of Work and Results:

Annual Plan of Work and Results

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Annual Work Plan

**Work Plan Product/
Service/ Activity**

Division

**Planned
Comp. Date**

Responsible Person

Fund Source

**Dollars
(\$,000)**

FTE

Planned Output

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number: IVa3

Park/ Program Goal ID Number: IVa3A

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: January 19, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa5

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 1 (100%) of employee housing assets are in fair or good condition as measured a FCI of 0.14 or lower at Saint-Gaudens NHS.			Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition): 1
Performance Indicator (what is measured): Employee housing	Unit Measure: Each housing unit	Condition (Desired): Fair or Good		
Projected Performance Target, end of strategic planning period: 1				
Projected Performance Target, End of this Fiscal Year: 1				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 1 (100%) of employee housing assets are in fair or good condition as measured a FCI of 0.14 or lower at Saint-Gaudens NHS.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: January 19, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa5

Park/ Program Goal ID Number:

NONE

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: January 19, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa5

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Housing Plan</i> plan completed	Administration 30-SEP-2005	April Preston			
<i>Maintenance of quarters (roof)</i> performed as needed	Maintenance 30-SEP-2005	Mike Healy			

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of Saint-Gaudens NHS employee lost-time injuries is maintained at or below the previous 5-year annual average number of one.			Total # Units in Baseline: .8	Status in Base Year (# Meeting Condition): .8
Performance Indicator (what is measured): Incidents	Unit Measure: Each incident resulting in injury	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 1				
Projected Performance Target, End of this Fiscal Year: 1				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, the number of Saint-Gaudens NHS employee lost-time injuries is maintained at or below the previous 5-year annual average number of one.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Annual Plan of Work and Results

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Park Safety Plan</i> plan updated	Maintenance 30-SEP-2005	Mike Healy			
<i>Safety training</i> bi-monthly training for all employees	All 30-SEP-2005	Mike Healy			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of Saint-Gaudens NHS hours of Continuation of Pay is at or below 16.			Total # Units in Baseline: 16	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): COP hours	Unit Measure: Each COP hour	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period:			16	
Projected Performance Target, End of this Fiscal Year:		16		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, the number of Saint-Gaudens NHS hours of Continuation of Pay is at or below 16.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Annual Plan of Work and Results

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Safety Plan</i> plan updated	Maintenance 30-SEP-2005	Mike Healy			
<i>Safety training</i> bi-monthly training for all employees	All 30-SEP-2005	Mike Healy			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of NPS Employee fatalities will also be reported but will not be targeted.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Fatalities	Unit Measure: Each fatality	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of this Fiscal Year: 0				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, the number of NPS Employee fatalities will also be reported but will not be targeted.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

NONE

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

**Work Plan Product/
Service/ Activity**

Division

**Planned
Comp. Date**

Responsible Person

Fund Source

**Dollars
(\$,000)**

FTE

Planned Output

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number: NONE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Saint-Gaudens NHS has 5 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Park Partnerships	Unit Measure: Each partnership	Condition (Desired): Established		
Projected Performance Target, end of strategic planning period:			5	
Projected Performance Target, End of this Fiscal Year:		3		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, Saint-Gaudens NHS has 3 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

NONE

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Explore leasing authority</i> leasing options determined	Natural Resources 30-SEP-2005	Stephen Walasewicz			
<i>Blow-Me-Down Farm planning</i> planning on-going	Administration 30-SEP-2005	BJ Dunn			
<i>Revise copperative agreement with Trustees</i> agreement revised	Administration 30-SEP-2005	BJ Dunn			
<i>Planning with Friends Group</i> planning on-going	Administration 30-SEP-2005	BJ Dunn			

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, attendance at Saint-Gaudens NHS facilitated programs will increase from 69,000 (the FY 1999-2003 average) to 75,000.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Facilitated programs	Unit Measure: Each visitor	Condition (Desired): attended		
Projected Performance Target, end of strategic planning period:			75000	
Projected Performance Target, End of this Fiscal Year:		70380		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, attendance at Saint-Gaudens NHS facilitated programs will increase from 69,000 (the FY 1999-2003 average) to 70,380.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

NONE

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: SAINT-GAUDENS NHS

Report Date: March 8, 2005

Park/ Program Org Code: 1915

Date Last Updated: December 21, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Interppretive programs, special events, exhibits</i> programs provided	Interpretation 30-SEP-2005	Greg Schwarz			

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Dollars (\$,000)

FTE

Total for Report:

0

0